

**St Maria Goretti Catholic Academy
Pupil Premium Funding Plan 2018-19**

Income	
Number of Pupil Premium Children September 18	94
Amount per child (Sept-Aug)	£1320
Total Income	£124080
Expenditure	Estimate
Breakfast Club	£5121
FS/KS1 Intervention Staff	£27118
KS2 Interventions Staff	£17779
Family Support	£45622
School Trips and extra curriculum clubs	£10690
Resources e.g. ipads, uniform	£17750
Total Expenditure	£124080