

**St Maria Goretti Catholic Academy  
Pupil Premium Funding Plan 2018-19**

<b>Income</b>	
Number of Pupil Premium Children September 18	94
Amount per child (Sept-Aug)	£1320
<b>Total Income</b>	<b>£124080</b>
<b>Expenditure</b>	<b>Estimate</b>
Breakfast Club	£5121
Targeted Interventions	£44897
Family Support	£45622
School Trips and extra curriculum clubs	£10690
Resources e.g. ipads, uniform	£7750
<b>Total Expenditure</b>	<b>£124,080</b>